

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2018**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
1	67150309 Universitati populare	67150309	777,600	120,000	897,600	0	0	0
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	727,600	110,000	837,600	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	409,600	18,000	427,600	0	0	0
4	Cheltuieli cu salariile in bani	1001	401,600	18,000	419,600	0	0	0
5	Salarii de baza	100101	321,600	18,000	339,600	0	0	0
6	Fond aferent platii cu ora	100111	60,000	0	60,000	0	0	0
7	Indemnizatii platite unor persoane din afara unitatii	100112	20,000	0	20,000	0	0	0
8	Contributii	1003	8,000	0	8,000	0	0	0
9	Contributii de asigurari sociale de stat	100301	1,000	0	1,000	0	0	0
10	Contributii de asigurari de somaj	100302	300	0	300	0	0	0
11	Contributii de asigurari sociale de sanatate	100303	1,000	0	1,000	0	0	0
12	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	300	0	300	0	0	0
13	Contributii pt concedii si indemnizatii	100306	400	0	400	0	0	0
14	Fond de garantare	100307	5,000	0	5,000	0	0	0
15	TITLUL II. BUNURI SI SERVICII	20	318,000	92,000	410,000	0	0	0
16	Bunuri si servicii	2001	143,000	12,000	155,000	0	0	0
17	Furnituri de birou	200101	7,000	0	7,000	0	0	0
18	Materiale pentru curatenie	200102	4,000	0	4,000	0	0	0
19	Piese de schimb	200106	5,000	0	5,000	0	0	0
20	Transport	200107	15,000	0	15,000	0	0	0
21	Posta, telecomunicatii, radio, televizor, internet	200108	12,000	0	12,000	0	0	0
22	Materiale si prestari de servicii cu caracter functional	200109	50,000	12,000	62,000	0	0	0
23	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
24	Reparatii curente	2002	30,000	0	30,000	0	0	0
25	Bunuri de natura obiectelor de inventar	2005	55,000	55,000	110,000	0	0	0
26	Alte obiecte de inventar	200530	55,000	55,000	110,000	0	0	0
27	Deplasari, detasari, transferari	2006	30,000	0	30,000	0	0	0
28	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
29	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
30	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
31	Pregatire profesionala	2013	10,000	0	10,000	0	0	0

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32	Alte cheltuieli	2030	45,000	25,000	70,000	0	0	0
33	Reclama si publicitate	203001	25,000	20,000	45,000	0	0	0
34	Protocol si reprezentare	203002	20,000	5,000	25,000	0	0	0
35	CHELTUIELI DE CAPITAL (70=71+72)	70	50,000	10,000	60,000	0	0	0
36	TITLUL X ACTIVE NEFINANCIARE	71	50,000	10,000	60,000	0	0	0
37	Active fixe (inclusiv reparatii capitale)	7101	50,000	10,000	60,000	0	0	0
38	Mobilier, aparatura birotica si alte active corporale	710103	50,000	10,000	60,000	0	0	0